FINAL BUDGET 2024-2025	**Adopted 8/13/2024**
Wages, Taxes and Retirement	175,000.00
Commissioners' Fees	7,200.00
Administrative Expense/Education and Travel	11,000.00
Insurance	5,518.00
Audit	14,000.00
Road Maintenance	100,099.00
Repairs and Maintenance	45,000.00
Snow Removal	20,000.00
Rock Crushing Fund/ Rock Gravel Fund	143,228.00
New Equipment and Machinery	100,000.00
Grant	810,300.00
	1,431,345.00
ANTICIPATED REVENUE FOR FISCAL YEAR	
Funds on Hand -October 1st	225,384.00
Interest on Investments	14,000.00
Miscellaneous Income	5,013.00
Current Property Taxes	53,393.00
Highway Users	312,301.00
Tort	5,518.00
Agricultural Replacement	5,436.00
Grant	810,300.00
Total	**1,431,345.00**

NORTH HIGHWAY DISTRICT

Krystal Urbat, Clerk